

Cuenta Pública 2015
Municipio de Matehuala
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01 al 31 de Agosto de 2015

Concepto	Egresos					
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
PRESIDENCIA	13,920,293.33	348,072.78	14,268,366.11	10,180,916.74	10,090,635.09	4,087,449.37
OFICIALIA	31,795,436.53	-3,156,677.67	28,638,758.86	18,048,286.97	17,801,628.10	10,590,471.89
SECRETARIA GENERAL	1,795,721.44	334,070.41	2,129,791.85	565,455.50	581,390.19	1,564,336.35
SECRETARIA PARTICULAR	3,078,209.18	51,979.76	3,130,188.94	928,402.81	885,900.93	2,201,786.13
PENSIONADOS	4,282,245.10	106,341.12	4,388,586.22	1,314,547.10	1,257,735.78	3,074,039.12
REGIDORES	5,976,746.08	12,237.94	5,988,984.02	1,769,247.14	1,948,585.61	4,219,736.88
CONTRALORIA	1,686,588.32	16,232.16	1,702,820.48	356,487.61	387,210.88	1,346,332.87
ASUNTOS JURIDICOS	528,081.00	15,283.04	543,364.04	184,254.14	192,497.82	359,109.90
SINDICATURA	6,266,716.43	170,210.23	6,436,926.66	2,325,914.44	2,121,767.85	4,111,012.22
SECRETARIA DE RELACIONES EXTERIORES	663,184.07	-1,340.75	661,843.32	167,348.47	175,587.41	494,494.85
TESORERIA	18,697,958.21	-3,422,227.00	15,275,731.21	9,213,571.85	7,321,812.63	6,062,159.36
SEGURIDAD PUBLICA	21,373,533.92	5,386,898.36	26,760,432.28	11,085,850.71	10,762,892.12	15,674,581.57
PARQUIMETROS	7,475,346.21	-2,577,213.18	4,898,133.03	557,362.51	562,286.75	4,340,770.52
PROTECCION CIVIL	1,509,274.84	13,984.06	1,523,258.90	496,303.43	504,782.90	1,026,955.47
TRANSITO Y VIALIDAD MUNICIPAL	4,402,772.49	62,130.90	4,464,903.39	1,356,489.27	1,349,085.90	3,108,414.12
REGISTRO CIVIL	1,150,872.23	207,625.60	1,358,497.83	489,381.88	483,673.85	869,115.95
CATASTRO	2,401,688.09	116,235.92	2,517,924.01	983,178.18	994,751.25	1,534,745.83
PLANEACION Y DESARROLLO	494,891.14	13,758.28	508,649.42	124,190.86	132,142.34	384,458.56
PER ADMVO SEG PUB, TRANS Y OPER SEÑALÉTICA	1,549,996.43	40,075.53	1,590,071.96	483,882.44	491,163.71	1,106,189.52
INFORMATICA	466,487.90	7,442.44	473,930.34	103,958.95	107,941.03	369,971.39
COMUNICACIÓN SOCIAL	915,852.91	5,000.00	920,852.91	423,183.89	415,663.12	497,669.02
UNIDAD DE ACCESO A LA INFORMACIÓN PÚBLICA	314,876.10	4,880.00	319,756.10	65,381.76	69,539.85	254,374.34
LOGISTICA	1,122,887.90	5,420.97	1,128,308.87	258,627.62	267,854.42	869,681.25
INSTANCIA DE LA MUJER	391,935.32	301,697.00	693,632.32	197,560.24	62,516.84	496,072.08
ARCHIVO MUNICIPAL Y ENLACE PROFECO	548,251.10	835.2	549,086.30	109,314.65	117,368.65	439,771.65
ATENCIÓN CIUDADANA	897,824.34	43,572.42	941,396.76	85,133.32	82,970.91	856,263.44
SERVICIOS PUBLICOS PRIMARIOS	9,809,411.45	272,367.45	10,081,778.90	4,845,827.82	4,517,600.73	5,235,951.08
RELLENO SANITARIO	2,312,359.54	207,426.86	2,519,786.40	1,251,353.68	1,238,822.02	1,268,432.72
ECOLOGIA	4,842,372.08	363,956.94	5,206,329.02	1,828,565.47	1,787,485.08	3,377,763.55
ALUMBRADO PUBLICO	1,684,555.21	53,994.77	1,738,549.98	664,039.06	670,025.57	1,074,510.92
RASTRO MUNICIPAL	2,596,462.60	703,204.47	3,299,667.07	1,552,007.86	1,549,076.41	1,747,659.21
Dirección DESARROLLO SOCIAL	81,316,519.74	-3,248,617.31	78,067,902.43	62,801,659.96	59,658,223.03	15,266,242.47
FOMENTO DEPORTIVO	15,338.54	306,267.80	1,221,606.34	536,572.66	538,433.94	685,033.68

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FOMENTO CULTURAL	4,061,170.87	993,199.80	5,054,370.67	3,949,924.82	3,529,517.81	1,104,445.85
FOMENTO EDUCATIVO	1,689,822.11	41,777.81	1,731,599.92	680,993.22	683,476.55	1,050,606.70
ATENCIÓN A LA JUVENTUD	704,106.07	0	704,106.07	169,613.36	169,518.50	534,492.71
FOMENTO INDUSTRIAL Y DESARROLLO ECONOMICO	490,386.13	1,375,938.43	1,866,324.56	1,497,295.36	1,496,283.95	369,029.20
INSPECCIÓN GENERAL DE ALCOHOLES Y COMERCIO	1,810,901.14	10,959.25	1,821,860.39	555,158.45	557,766.28	1,266,701.94
FOMENTO AGROPECUARIO	680,559.39	84,911.69	765,471.08	251,564.78	242,113.03	513,906.30
OBRAS PUBLICAS	6,531,934.52	715,748.04	7,247,682.56	2,599,133.45	2,533,784.86	4,648,549.11
Total	253,153,570.00	-12,338.48	253,141,231.52	145,057,942.43	138,341,513.69	108,093,289.09



PRESIDENCIA MUNICIPAL
MATEHUALA, S.L.P.
ING. HÉCTOR FERMÍN ÁVILA LUCERO
PRESIDENTE MUNICIPAL

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C.P JAIME FRANCISCO TRISTÁN FLORES
TESORERO MUNICIPAL



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LIC. JUDITH SÁNCHEZ MENDOZA
SÍNDICO MUNICIPAL

SINDICATURA MUNICIPAL
ADMINISTRACIÓN 2012-2015
MATEHUALA, S.L.P.

LIC. MARITZA GUADALUPE SÁNCHEZ ESPINOSA
COMISIONADA DE HACIENDA

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C.P MARIO ALBERTO ÁLVAREZ JIMENEZ
CONTRALOR MUNICIPAL



H AYUNTAMIENTO
CONTRALORIA
MUNICIPAL
MATEHUALA, S.L.P.