

**Cuenta Pública 2015**  
**Municipio de Matehuala**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 01 al 30 de Noviembre de 2015**

Concepto	Egresos					
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
PRESIDENCIA	14,439,973.33	513,918.43	14,953,891.76	13,619,985.39	12,725,442.64	1,333,906.37
OFICIALIA	31,795,436.53	-3,137,485.90	28,657,950.63	23,987,044.10	23,769,332.46	4,670,906.53
SECRETARIA GENERAL	1,795,721.44	341,488.31	2,137,209.75	601,379.74	618,060.35	1,535,830.01
SECRETARIA PARTICULAR	3,078,209.18	235,876.58	3,314,085.76	1,286,490.53	1,144,428.44	2,027,595.23
PENSIONADOS	4,282,245.10	126,197.23	4,408,442.33	1,351,591.17	1,299,072.05	3,056,851.16
REGIDORES	5,976,746.08	31,556.12	6,008,302.20	1,962,511.56	2,136,707.92	4,045,790.64
CONTRALORIA	1,686,588.32	19,903.10	1,706,491.42	363,169.91	392,217.73	1,343,321.51
ASUNTOS JURIDICOS	528,081.00	15,283.04	543,364.04	194,037.86	202,578.54	349,326.18
SINDICATURA	6,479,641.41	179,250.23	6,658,891.64	3,446,139.45	2,518,367.45	3,212,752.19
SECRETARIA DE RELACIONES EXTERIORES	663,184.07	4,319.25	667,503.32	174,199.30	184,484.76	493,304.02
TESORERIA	18,931,747.02	-4,148,781.83	14,782,965.19	10,500,144.55	7,979,985.47	4,282,820.64
SEGURIDAD PUBLICA	25,760,637.16	7,137,965.54	32,898,602.70	18,153,020.32	14,109,778.14	14,745,582.38
PARQUIMETROS	7,475,346.21	-5,763,930.92	1,711,415.29	637,393.88	527,428.94	1,074,021.41
PROTECCION CIVIL	1,509,274.84	15,987.10	1,525,261.94	529,709.23	530,480.00	995,552.71
TRANSITO Y VIALIDAD MUNICIPAL	4,402,772.49	62,440.90	4,465,213.39	1,316,191.68	1,308,478.31	3,149,021.71
REGISTRO CIVIL	1,150,872.23	244,631.26	1,395,503.49	546,191.64	546,245.15	849,311.85
CATASTRO	2,401,688.09	143,378.79	2,545,066.88	688,740.35	665,446.99	1,856,326.53
PLANEACION Y DESARROLLO	494,891.14	13,874.28	508,765.42	129,476.88	82,417.77	379,288.54
PER ADMVO SEG PUB,TRANS Y OPER						
SEÑALÉTICA	1,549,996.43	40,075.53	1,590,071.96	478,683.00	488,172.00	1,111,388.96
INFORMATICA	466,487.90	7,442.44	473,930.34	108,831.86	112,813.94	365,098.48
COMUNICACIÓN SOCIAL	915,852.91	42,037.60	957,890.51	565,726.09	550,053.32	392,164.42
UNIDAD DE ACCESO A LA INFORMACION						
PÚBLICA	314,876.10	5,230.00	320,106.10	76,874.85	75,523.65	243,231.25
LOGISTICA	1,122,887.90	7,214.97	1,130,102.87	268,927.22	278,157.24	861,175.65
INSTANCIA DE LA MUJER	391,935.32	301,697.00	693,632.32	315,025.04	183,897.64	378,607.28
ARCHIVO MUNICIPAL Y ENLACE PROFECO	548,251.10	835.2	549,086.30	109,709.15	117,384.03	439,377.15
ATENCIÓN CIUDADANA	897,824.34	43,572.42	941,396.76	81,453.08	72,413.34	859,943.68
SERVICIOS PUBLICOS PRIMARIOS	9,928,630.05	376,683.43	10,305,313.48	5,287,783.47	4,928,036.55	5,017,530.01
RELLENO SANITARIO	2,312,359.54	212,481.70	2,524,841.24	1,368,601.83	1,350,826.25	1,156,239.41
ECOLOGIA	4,842,372.08	418,027.52	5,260,399.60	1,906,892.10	1,861,201.11	3,353,507.50
ALUMBRADO PUBLICO	1,684,555.21	55,781.42	1,740,336.63	652,719.75	669,197.35	1,087,616.88
RASTRO MUNICIPAL	2,596,462.60	708,387.26	3,304,849.86	1,586,491.27	1,586,062.07	1,718,358.59
Direccion DESARROLLO SOCIAL	118,984,733.98	-2,074,592.79	116,910,141.19	89,561,549.89	79,894,726.77	27,348,591.30
FOMENTO DEPORTIVO	915,338.54	329,973.54	1,245,312.08	561,772.11	537,273.33	683,539.97
FOMENTO CULTURAL	4,487,767.38	1,048,193.53	5,535,960.91	4,600,808.91	4,174,997.77	935,152.00
FOMENTO EDUCATIVO	1,689,822.11	93,401.57	1,783,223.68	716,811.52	721,616.83	1,066,412.16
ATENCIÓN A LA JUVENTUD	704,106.07	92.8	704,198.87	178,036.88	172,449.30	526,161.99
FOMENTO INDUSTRIAL Y DESARROLLO						
ECONOMICO	1,253,248.41	1,382,525.96	2,635,774.37	2,269,129.28	1,608,297.61	366,645.09
INSPECCION GENERAL DE ALCOHOLES Y						
COMERCIO	1,810,901.14	44,790.91	1,855,692.05	603,611.80	592,798.89	1,252,080.25
FOMENTO AGROPECUARIO	680,559.39	173,021.66	853,581.05	301,919.96	219,012.63	551,661.09
OBRAS PUBLICAS	6,531,934.52	737,031.10	7,268,965.62	3,677,737.89	2,629,312.70	3,591,227.73
Total	297,483,958.66	-10,223.72	297,473,734.94	194,766,514.49	173,565,177.43	102,707,220.45

LIC. JOSÉ EVERARDO NAVA GÓMEZ  
PRESIDENTE MUNICIPAL  
PRESIDENCIA MUNICIPAL  
DE MATEHUALA, S.L.P.

C.P. CÉSAR MARIANO LOZANO ESTRADA  
TESORERO MUNICIPAL

LIC. LEONOR ALEJANDRA CORDOVA SANCHEZ  
SÍNDICO MUNICIPAL

ING. RAFAEL HERNÁNDEZ BANDA  
COMISIONADO DE HACIENDA

H. AYUNTAMIENTO  
**CONTRALORIA**  
**MUNICIPAL**  
**MATEHUALA, S.L.P.**

LIC. LILIANA DE JESÚS ÁLVAREZ REYES  
CONTRALORA MUNICIPAL

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