

Cuenta Pública 2015
Municipio de Matehuala
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01 al 31 de Julio de 2015

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
PRESIDENCIA	13,920,293.33	389,094.43	14,309,387.76	9,310,742.09	9,276,646.75	4,998,645.67
OFICIALIA	31,795,436.53	-537,445.67	31,257,990.86	16,373,991.54	16,149,078.89	14,883,999.32
SECRETARIA GENERAL	1,795,721.44	222,418.30	2,018,139.74	543,013.38	563,723.87	1,475,126.36
SECRETARIA PARTICULAR	3,078,209.18	489.52	3,078,698.70	845,964.30	831,756.25	2,232,734.40
PENSIONADOS	4,282,245.10	20,930.00	4,303,175.10	1,272,761.36	1,239,144.47	3,030,413.74
REGIDORES	5,976,746.08	0	5,976,746.08	1,725,187.41	1,919,902.65	4,251,558.67
CONTRALORIA	1,686,588.32	7,890.00	1,694,478.32	353,052.41	385,436.64	1,341,425.91
ASUNTOS JURIDICOS	528,081.00	15,283.04	543,364.04	172,522.16	180,563.34	370,841.88
SINDICATURA	6,266,716.43	-57,456.82	6,209,259.61	2,316,709.74	1,941,241.83	3,892,549.87
SECRETARIA DE RELACIONES EXTERIORES	663,184.07	-2,088.00	661,096.07	164,870.45	170,814.61	496,225.62
TESORERIA	18,697,958.21	-5,008,532.74	13,689,425.47	8,241,016.85	6,958,254.40	5,448,408.62
SEGURIDAD PUBLICA	21,373,533.92	4,799,387.78	26,172,921.70	10,612,706.26	9,966,873.88	15,560,215.44
PARQUIMETROS	7,475,346.21	45,992.15	7,521,338.36	525,992.70	531,021.70	6,995,345.66
PROTECCION CIVIL	1,509,274.84	13,984.06	1,523,258.90	484,262.10	486,966.94	1,038,996.80
TRANSITO Y VIALIDAD MUNICIPAL	4,402,772.49	49,135.90	4,451,908.39	1,348,193.80	1,340,790.43	3,103,714.59
REGISTRO CIVIL	1,150,872.23	40,888.54	1,191,760.77	445,369.13	454,104.99	746,391.64
CATASTRO	2,401,688.09	17,996.48	2,419,684.57	902,026.72	919,839.28	1,517,657.85
PLANEACION Y DESARROLLO	494,891.14	0	494,891.14	121,945.06	130,895.24	372,946.08
PER ADMVO SEG PUB, TRANS Y OPER SEÑALÉTICA	1,549,996.43	29,525.19	1,579,521.62	478,528.59	487,661.51	1,100,993.03
INFORMATICA	466,487.90	1,020.42	467,508.32	96,435.53	104,371.03	371,072.79
COMUNICACIÓN SOCIAL	915,852.91	0	915,852.91	356,194.59	356,413.66	559,658.32
UNIDAD DE ACCESO A LA INFORMACIÓN PÚBLICA	314,876.10	4,780.00	319,656.10	66,858.55	72,726.23	252,797.55
LOGISTICA	1,122,887.90	5,420.97	1,128,308.87	246,892.87	256,630.78	881,416.00
INSTANCIA DE LA MUJER	391,935.32	1,697.00	393,632.32	56,827.84	61,446.84	336,804.48
ARCHIVO MUNICIPAL Y ENLACE PROFECO	548,251.10	835.2	549,086.30	109,314.65	116,637.65	439,771.65
ATENCIÓN CIUDADANA	897,824.34	251.72	898,076.06	76,082.58	72,538.53	821,993.48
SERVICIOS PUBLICOS PRIMARIOS	9,809,411.45	90,179.43	9,899,590.88	4,574,580.86	4,319,364.66	5,325,010.02
RELLENO SANITARIO	2,312,359.54	15,117.86	2,327,477.40	1,196,779.26	1,187,869.94	1,130,698.14
ECOLOGIA	4,842,372.08	57,363.91	4,899,735.99	1,712,543.57	1,710,680.45	3,187,192.42
ALUMBRADO PUBLICO	1,684,555.21	10,813.92	1,695,369.13	648,455.63	665,270.28	1,046,913.50
RASTRO MUNICIPAL	2,596,462.60	657,442.63	3,253,905.23	1,524,234.87	1,527,649.58	1,729,670.36
DIRECCION DESARROLLO SOCIAL	76,316,519.74	-2,713,079.67	73,603,440.07	54,408,303.40	49,524,292.09	19,195,136.67
FOMENTO DEPORTIVO	915,338.54	16,826.42	932,164.96	535,101.59	537,346.59	397,063.37
FOMENTO CULTURAL	4,061,170.87	646,729.84	4,707,900.71	3,857,778.99	3,457,266.44	850,121.72
FOMENTO EDUCATIVO	1,689,822.11	13,418.28	1,703,240.39	659,695.36	664,715.21	1,043,545.03
ATENCIÓN A LA JUVENTUD	704,106.07	0	704,106.07	159,198.66	164,111.41	544,907.41
FOMENTO INDUSTRIAL Y DESARROLLO ECONOMICO	490,386.13	981,617.91	1,472,004.04	1,116,273.59	1,119,591.20	355,730.45
INSPECCION GENERAL DE ALCOHOLES Y COMERCIO	1,810,901.14	10,959.25	1,821,860.39	532,172.38	540,439.57	1,289,688.01
FOMENTO AGROPECUARIO	680,559.39	13,712.40	694,271.79	221,571.28	219,764.18	472,700.51
OBRAS PÚBLICAS	6,531,934.52	125,601.87	6,657,536.39	2,010,324.97	2,010,641.83	4,647,211.42
Total	248,153,570.00	-11,798.48	248,141,771.52	130,404,477.07	122,624,485.92	117,787,294.45

PRESIDENCIA MUNICIPAL
MATEHUALA S L P

ING. HÉCTOR FERMÍN ÁVILA LUCERO
PRESIDENTE MUNICIPAL

C.P JAIME FRANCISCO TRISTÁN FLORES
TESORERO MUNICIPAL

LIC. JUDITH SÁNCHEZ MENDOZA
SÍNDICO MUNICIPAL

LIC. MARITZA GUADALUPE SÁNCHEZ ESPINOSA
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