

**Cuenta Pública 2016**  
**Municipio de Matehuala**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 01 al 31 de Enero de 2016**

Concepto	Egresos					
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
PRESIDENCIA	14,004,950.87	0	14,004,950.87	824,666.52	824,666.52	13,180,284.35
OFICIALIA	30,207,866.36	0	30,207,866.36	842,998.26	842,998.26	29,364,868.10
SECRETARIA GENERAL	2,290,455.51	0	2,290,455.51	202,538.36	202,538.36	2,087,917.15
SECRETARIA PARTICULAR	3,035,063.03	0	3,035,063.03	481,731.45	481,731.45	2,553,331.58
PENSIONADOS	4,412,556.69	0	4,412,556.69	358,536.66	358,536.66	4,054,020.03
REGIDORES	7,330,392.12	0	7,330,392.12	300,912.05	300,912.05	7,029,480.07
CONTRALORIA	1,514,546.67	0	1,514,546.67	108,293.40	108,293.40	1,406,253.27
ASUNTOS JURIDICOS	501,902.45	0	501,902.45	45,308.88	45,308.88	456,593.57
SINDICATURA	4,325,667.73	-176,574.51	4,149,093.22	139,519.27	139,519.27	4,009,573.95
SECRETARIA DE RELACIONES EXTERIORES	591,400.79	0	591,400.79	44,020.97	44,020.97	547,379.82
TESORERIA	17,087,095.70	-842,771.39	16,244,324.31	2,960,772.70	2,766,353.70	13,283,551.61
SEGURIDAD PUBLICA	29,829,780.14	0	29,829,780.14	1,194,317.50	1,194,317.50	28,635,462.64
PROTECCION CIVIL	1,447,239.36	0	1,447,239.36	76,833.19	76,833.19	1,370,406.17
TRANSITO Y VIALIDAD MUNICIPAL	4,105,850.33	0	4,105,850.33	305,374.69	305,374.69	3,800,475.64
REGISTRO CIVIL	1,528,865.78	0	1,528,865.78	130,093.84	130,093.84	1,398,771.94
CATASTRO	2,794,800.74	0	2,794,800.74	248,313.32	248,313.32	2,546,487.42
PLANEACION Y DESARROLLO	573,866.99	0	573,866.99	55,790.93	55,790.93	518,076.06
PER ADMVO SEG PUB,TRANS Y OPER						
SENALETICA	2,479,677.03	0	2,479,677.03	413,304.48	413,304.48	2,066,372.55
COMUNICACIÓN SOCIAL	1,098,619.04	0	1,098,619.04	42,339.30	42,339.30	1,056,279.74
UNIDAD DE ACCESO A LA INFORMACION						
PÚBLICA	336,797.55	0	336,797.55	31,057.83	31,057.83	305,739.72
LOGISTICA	903,277.52	0	903,277.52	74,386.07	74,386.07	828,891.45
INSTANCIA DE LA MUJER	538,132.74	37.28	538,170.02	18,584.30	18,584.30	519,585.72
ARCHIVO MUNICIPAL Y ENLACE PROFECO	396,108.92	0	396,108.92	18,885.10	18,885.10	377,223.82
ATENCIÓN CIUDADANA	338,840.68	0	338,840.68	38,154.51	38,154.51	300,686.17
SERVICIOS PUBLICOS PRIMARIOS	9,616,106.16	0	9,616,106.16	949,702.96	949,702.96	8,666,403.20
RELLENO SANITARIO	2,623,532.50	0	2,623,532.50	170,523.98	170,523.98	2,453,008.52
ECOLOGIA	5,011,173.49	0	5,011,173.49	372,016.54	372,016.54	4,639,156.95
ALUMBRADO PUBLICO	2,156,887.52	0	2,156,887.52	169,773.19	169,773.19	1,987,114.33
RASTRO MUNICIPAL	3,063,162.99	0	3,063,162.99	226,345.10	226,345.10	2,836,817.89
DESARROLLO SOCIAL	87,403,120.58	180,356.31	87,583,476.89	647,907.80	647,907.80	86,935,569.09
FOMENTO DEPORTIVO	1,916,782.50	11,340.00	1,928,122.50	174,498.57	174,498.57	1,753,623.93
FOMENTO CULTURAL	4,536,514.67	838,952.31	5,375,466.98	2,964,997.14	2,964,997.02	2,410,469.84
FOMENTO EDUCATIVO	2,298,552.66	0	2,298,552.66	189,001.66	189,001.66	2,109,551.00
ATENCIÓN A LA JUVENTUD	549,871.77	0	549,871.77	60,033.93	60,033.93	489,837.84
FOMENTO INDUSTRIAL Y DESARROLLO						
ECONOMICO	631,229.78	0	631,229.78	39,523.73	39,523.73	591,706.05
INSPECCION GENERAL DE ALCOHOLES Y						
COMERCIO	1,932,429.40	0	1,932,429.40	138,555.49	138,555.49	1,793,873.91
FOMENTO AGROPECUARIO	801,780.64	0	801,780.64	81,410.20	60,638.20	720,370.44
OBRAS PUBLICAS	5,982,545.95	0	5,982,545.95	416,841.41	416,841.41	5,565,704.54
INFORMATICA	362,803.63	0	362,803.63	24,873.38	24,873.38	337,930.25
Total	260,560,248.98	11,340.00	260,571,588.98	15,582,738.66	15,367,547.54	244,988,850.32

PRESIDENCIA MUNICIPAL  
DE MATEHUALA, S.L.P.

LIC. JOSÉ EVERARDO NAVA GÓMEZ  
PRESIDENTE MUNICIPAL

C.P. CÉSAR MARIANO LOZANO ESTRADA  
TESORERO MUNICIPAL

LIC. LEONOR ALEJANDRA CORDOVA SANCHEZ  
SÍNDICO MUNICIPAL

ING. RAFAEL HERNÁNDEZ BANDA  
COMISIONADO DE HACIENDA

LIC. LILIANA DE JESÚS ALVAREZ REYES  
CONTRALORA MUNICIPAL

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