

Cuenta Pública 2015
Municipio de Matehuala
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01 al 31 de Diciembre de 2015

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|----------------|-------------------------------------|---------------------------|----------------|----------------|-----------------------------|
| | Aprobado 1 | Ampliaciones/ (Reducciones) 2 | Modificado 3 = (1 + 2) | Devengado 4 | Pagado 5 | |
| PRESIDENCIA | 15,335,087.60 | 756,318.20 | 16,091,405.80 | 15,245,293.75 | 14,407,262.48 | 846,112.05 |
| OFICIALIA | 31,971,984.40 | -817,115.63 | 31,154,868.77 | 26,102,849.91 | 25,804,087.21 | 5,052,018.86 |
| SECRETARIA GENERAL | 1,839,553.06 | 341,488.31 | 2,181,041.37 | 646,434.82 | 651,589.86 | 1,534,606.55 |
| SECRETARIA PARTICULAR | 3,628,510.48 | -652,687.94 | 2,975,822.54 | 1,785,214.82 | 1,505,556.16 | 1,190,607.72 |
| PENSIONADOS | 4,306,835.71 | 126,197.23 | 4,433,032.94 | 1,386,304.52 | 1,332,974.90 | 3,046,728.42 |
| REGIDORES | 5,997,504.18 | 31,556.12 | 6,029,060.30 | 1,966,448.49 | 2,137,626.87 | 4,062,611.81 |
| CONTRALORIA | 1,694,141.67 | 19,903.10 | 1,714,044.77 | 373,149.16 | 399,670.57 | 1,340,895.61 |
| ASUNTOS JURIDICOS | 533,583.04 | 15,283.04 | 548,866.08 | 202,722.13 | 206,184.41 | 346,143.95 |
| SINDICATURA | 6,517,612.12 | -34,209.05 | 6,483,403.07 | 4,653,671.79 | 2,837,938.25 | 1,829,731.28 |
| SECRETARIA DE RELACIONES EXTERIORES | 667,727.65 | 4,319.25 | 672,046.90 | 175,409.88 | 185,695.34 | 496,637.02 |
| TESORERIA | 19,061,288.49 | -783,100.30 | 18,278,188.19 | 15,072,070.51 | 12,040,159.26 | 3,206,117.68 |
| SEGURIDAD PUBLICA | 30,803,215.80 | 7,565,965.50 | 38,369,181.30 | 22,728,054.87 | 16,502,092.54 | 15,641,126.43 |
| PARQUIMETROS | 7,475,346.21 | -5,763,930.92 | 1,711,415.29 | 637,393.88 | 532,422.88 | 1,074,021.41 |
| PROTECCION CIVIL | 1,558,087.86 | 15,987.10 | 1,574,074.96 | 570,242.60 | 533,180.59 | 1,003,832.36 |
| TRANSITO Y VIALIDAD MUNICIPAL | 4,403,613.01 | -465,666.99 | 3,937,946.02 | 1,319,531.20 | 1,311,817.83 | 2,618,414.82 |
| REGISTRO CIVIL | 1,196,935.19 | 244,631.26 | 1,441,566.45 | 563,375.09 | 562,895.40 | 878,191.36 |
| CATASTRO | 2,431,808.27 | 143,378.79 | 2,575,187.06 | 706,610.27 | 708,821.95 | 1,868,576.79 |
| PLANEACION Y DESARROLLO | 508,006.38 | 13,874.28 | 521,880.66 | 149,061.31 | 112,471.05 | 372,819.35 |
| PER ADMVO SEG PUB,TRANS Y OPER | | | | | | |
| SEÑALÉTICA | 1,555,387.11 | 40,075.53 | 1,595,462.64 | 516,987.05 | 526,476.05 | 1,078,475.59 |
| INFORMATICA | 479,021.62 | 7,442.44 | 486,464.06 | 118,520.55 | 122,502.63 | 367,943.51 |
| COMUNICACIÓN SOCIAL | 1,169,711.10 | 42,037.60 | 1,211,748.70 | 736,849.18 | 697,837.21 | 474,899.52 |
| UNIDAD DE ACCESO A LA INFORMACION | | | | | | |
| PÚBLICA | 322,920.55 | 5,230.00 | 328,150.55 | 85,596.23 | 83,675.03 | 242,554.32 |
| LOGISTICA | 1,131,015.32 | 7,214.97 | 1,138,230.29 | 286,049.00 | 295,722.12 | 852,181.29 |
| INSTANCIA DE LA MUJER | 420,539.78 | 301,697.00 | 722,236.78 | 383,841.04 | 252,713.64 | 338,395.74 |
| ARCHIVO MUNICIPAL Y ENLACE PROFECO | 551,963.10 | 835.2 | 552,798.30 | 114,087.15 | 121,762.03 | 438,711.15 |
| ATENCIÓN CIUDADANA | 898,535.54 | 43,572.42 | 942,107.96 | 83,023.79 | 73,496.85 | 859,084.17 |
| SERVICIOS PUBLICOS PRIMARIOS | 10,571,801.21 | 94,952.43 | 10,666,753.64 | 5,862,767.30 | 5,338,898.57 | 4,803,986.34 |
| RELLENO SANITARIO | 2,571,794.22 | 212,481.70 | 2,784,275.92 | 1,626,677.79 | 1,540,740.16 | 1,157,598.13 |
| ECOLOGIA | 4,842,372.08 | 418,027.52 | 5,260,399.60 | 2,029,975.08 | 1,958,498.34 | 3,230,424.52 |
| ALUMBRADO PUBLICO | 1,684,555.21 | 55,781.42 | 1,740,336.63 | 700,657.98 | 696,344.77 | 1,039,678.65 |
| RASTRO MUNICIPAL | 2,596,462.60 | 708,387.26 | 3,304,849.86 | 1,682,622.06 | 1,649,282.00 | 1,622,227.80 |
| Direccion DESARROLLO SOCIAL | 118,984,733.98 | -9,860,625.86 | 109,124,108.12 | 115,302,499.18 | 82,936,749.33 | -6,178,391.06 |
| FOMENTO DEPORTIVO | 915,338.54 | 329,973.54 | 1,245,312.08 | 708,071.50 | 675,452.72 | 537,240.58 |
| FOMENTO CULTURAL | 4,487,767.38 | 4,365,255.30 | 8,853,022.68 | 8,101,221.48 | 7,528,809.79 | 751,801.20 |
| FOMENTO EDUCATIVO | 1,689,822.11 | 93,401.57 | 1,783,223.68 | 786,345.36 | 764,991.20 | 996,878.32 |
| ATENCIÓN A LA JUVENTUD | 704,106.07 | 92.8 | 704,198.87 | 187,987.87 | 181,653.19 | 516,211.00 |
| FOMENTO INDUSTRIAL Y DESARROLLO ECONOMICO | 1,253,248.41 | 1,382,525.96 | 2,635,774.37 | 2,272,960.02 | 1,610,403.93 | 362,814.35 |
| INSPECCION GENERAL DE ALCOHOLES Y COMERCIO | 1,810,901.14 | 44,790.91 | 1,855,692.05 | 631,802.89 | 615,083.64 | 1,223,889.16 |
| FOMENTO AGROPECUARIO | 680,559.39 | 173,021.66 | 853,581.05 | 354,103.12 | 280,013.23 | 499,477.93 |
| OBRAS PUBLICAS | 6,531,934.52 | 737,031.10 | 7,268,965.62 | 3,907,293.47 | 2,800,987.76 | 3,361,672.15 |
| Total | 305,785,332.10 | -34,606.18 | 305,750,725.92 | 240,763,778.09 | 192,524,541.74 | 64,986,947.83 |

LIC. JOSÉ EVERARDO NAVA GÓMEZ
 PRESIDENTE MUNICIPAL DE MATEHUALA, S.L.P.

C.P. CÉSAR MARIANO LOZANO ESTRADA
 TESORERO MUNICIPAL

LIC. LEONOR ALEJANDRA CORDOVA SANCHEZ
 SINDICO MUNICIPAL

ING. RAFAEL HERNÁNDEZ BANDA
 COMISIONADO DE HACIENDA

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 CONTRALORA MUNICIPAL