

Municipio de Matehuala PBR 2016
 Cuenta Pública 2016
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 01 al 29 de Febrero de 2016

Concepto	Egresos					
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
PRESIDENCIA	14,004,950.87	0	14,004,950.87	875,727.76	1,700,394.28	15,705,345.15
OFICIALIA	30,207,866.36	0	30,207,866.36	917,113.25	1,760,111.51	31,967,977.87
SECRETARIA GENERAL	2,290,455.51	0	2,290,455.51	182,206.16	384,744.52	2,675,200.03
SECRETARIA PARTICULAR	3,035,063.03	111,073.50	3,146,136.53	436,202.44	917,933.89	3,952,996.92
PENSIONADOS	4,412,556.69	11,600.00	4,424,156.69	308,178.55	666,715.21	5,079,271.90
REGIDORES	7,330,392.12	0	7,330,392.12	297,820.14	598,732.19	7,929,124.31
CONTRALORIA	1,514,546.67	0	1,514,546.67	115,143.21	223,436.61	1,737,983.28
ASUNTOS JURIDICOS	501,902.45	0	501,902.45	41,544.64	86,853.52	588,755.97
SINDICATURA	4,325,667.73	-226,574.01	4,099,093.72	201,063.08	340,582.35	4,666,250.08
SECRETARIA DE RELACIONES EXTERIORES	591,400.79	0	591,400.79	42,120.12	86,141.09	677,541.88
TESORERIA	17,087,095.70	-1,076,450.99	16,010,644.71	4,149,248.92	6,739,785.62	23,826,881.32
SEGURIDAD PUBLICA	29,829,780.14	0	29,829,780.14	1,078,024.65	2,272,342.15	32,102,122.29
PROTECCION CIVIL	1,447,239.36	0	1,447,239.36	83,412.38	160,245.57	1,607,484.93
TRANSITO Y VIALIDAD MUNICIPAL	4,105,850.33	0	4,105,850.33	282,371.87	587,746.56	4,693,596.89
REGISTRO CIVIL	1,528,865.78	0	1,528,865.78	113,561.36	243,655.20	1,772,520.98
CATASTRO	2,794,800.74	0	2,794,800.74	204,256.23	452,569.55	3,247,370.29
PLANEACION Y DESARROLLO	573,866.99	0	573,866.99	53,703.48	109,494.41	683,361.40
SEÑALETICA	2,479,677.03	270	2,479,947.03	373,194.13	786,498.61	3,266,175.64
COMUNICACIÓN SOCIAL	1,098,619.04	0	1,098,619.04	150,036.72	192,376.02	1,290,995.06
PÚBLICA	336,797.55	0	336,797.55	38,213.80	69,271.63	406,069.18
LOGISTICA	903,277.52	10,252.00	913,529.52	83,979.49	158,365.56	1,061,643.08
INSTANCIA DE LA MUJER	538,132.74	37.28	538,170.02	22,047.68	40,631.98	578,764.72
ARCHIVO MUNICIPAL Y ENLACE PROFECO	396,108.92	0	396,108.92	21,724.24	40,609.34	436,718.26
ATENCIÓN CIUDADANA	338,840.68	6,620.00	345,460.68	42,648.03	80,802.54	419,643.22
SERVICIOS PUBLICOS PRIMARIOS	9,616,106.16	0	9,616,106.16	1,061,989.76	2,011,692.72	11,627,798.88
RELLENO SANITARIO	2,623,532.50	0	2,623,532.50	186,193.12	356,717.10	2,980,249.60
ECOLOGIA	5,011,173.49	0	5,011,173.49	369,005.69	741,022.23	5,752,195.72
ALUMBRADO PUBLICO	2,156,887.52	0	2,156,887.52	171,174.94	340,948.13	2,497,835.65
RASTRO MUNICIPAL	3,063,162.99	0	3,063,162.99	245,614.79	471,959.89	3,535,122.88
DESARROLLO SOCIAL	87,403,120.58	314,519.91	87,717,640.49	663,923.21	1,311,831.01	88,714,951.59
FOMENTO DEPORTIVO	1,916,782.50	11,340.00	1,928,122.50	144,251.55	318,750.12	2,235,532.62
FOMENTO CULTURAL	4,536,514.67	838,952.31	5,375,466.98	281,867.39	3,246,864.41	7,783,379.08
FOMENTO EDUCATIVO	2,298,552.66	0.03	2,298,552.69	165,514.99	354,516.65	2,653,069.31
ATENCIÓN A LA JUVENTUD	549,871.77	0	549,871.77	42,561.23	102,595.16	652,466.93
ECONOMICO	631,229.78	0	631,229.78	38,544.26	78,067.99	709,297.77
COMERCIO	1,932,429.40	0	1,932,429.40	149,105.51	287,661.00	2,220,090.40
FOMENTO AGROPECUARIO	801,780.64	0	801,780.64	88,793.37	149,431.57	951,212.21
OBRAS PUBLICAS	5,982,545.95	50	5,982,595.95	443,204.89	860,046.39	6,842,592.25
INFORMATICA	362,803.63	9,970.00	372,773.63	34,595.24	59,468.62	422,272.25
Total del Gasto	260,560,248.98	11,660.03	260,571,909.01	14,199,882.27	29,391,612.81	289,951,861.79

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 PRESIDENTE MUNICIPAL
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